



**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN  
MICHOACAN**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: JOSEMORA  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2018 Al 31/dic./2018

Fecha y 14/mar./2019  
hora de Impresión 03:33 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
Secretaría General de Acuerdos	\$8,464,339.49	\$804,957.32	\$9,269,296.81	\$9,266,448.19	\$9,266,448.19	\$2,848.62
Secretaría de Administración	\$10,684,369.71	\$284,506.06	\$10,968,875.77	\$10,967,071.15	\$10,966,693.65	\$1,804.62
<b>Sin Ramo/Dependencia</b>	<b>\$19,148,709.20</b>	<b>\$1,089,463.38</b>	<b>\$20,238,172.58</b>	<b>\$20,233,519.34</b>	<b>\$20,233,141.84</b>	<b>\$4,653.24</b>
<b>100 PRESIDENCIA DEL TRIBUNAL ELECTORAL DEL ESTADO</b>						
101 PRESIDENCIA	\$11,388,544.88	-\$865,153.19	\$10,523,391.69	\$10,518,536.67	\$10,518,914.17	\$4,855.02
102 Coordinación de Jurisprudencia	\$1,111,363.46	\$26,832.70	\$1,138,196.16	\$1,138,196.16	\$1,138,196.16	\$0.00
103 Coordinación de Capacitación	\$1,129,259.68	-\$87,212.52	\$1,042,047.16	\$1,042,047.16	\$1,042,047.16	\$0.00
104 Coordinación de Comunicación Social	\$1,880,010.73	-\$478,636.74	\$1,401,373.99	\$1,401,373.99	\$1,401,373.99	\$0.00
105 Coordinación de Sistemas Informáticos	\$609,908.40	\$13,629.65	\$623,538.05	\$623,538.05	\$623,538.05	\$0.00
<b>PRESIDENCIA DEL TRIBUNAL ELECTORAL DEL E</b>	<b>\$16,119,087.15</b>	<b>-\$1,390,540.10</b>	<b>\$14,728,547.05</b>	<b>\$14,723,692.03</b>	<b>\$14,724,069.53</b>	<b>\$4,855.02</b>
<b>200 PONENCIAS</b>						
201 Ponencia Presidencia	\$5,133,229.87	-\$16,136.91	\$5,117,092.96	\$5,117,092.96	\$5,117,092.96	\$0.00
202 Ponencia Magistrado Omero Valdovinos Mercado	\$7,397,435.47	\$226,705.91	\$7,624,141.38	\$7,618,334.17	\$7,618,334.17	\$5,807.21
203 Ponencia Magistrado Salvador Alejandro Pérez Contreras	\$7,397,436.15	\$127,299.48	\$7,524,735.63	\$7,512,762.84	\$7,512,762.84	\$11,972.79
204 Ponencia Magistrado José René Olivos Campos	\$7,397,435.43	-\$290,309.39	\$7,107,126.04	\$7,100,992.49	\$7,100,992.49	\$6,133.55
205 Ponencia Magistrada Yolanda Camacho Ochoa	\$7,397,435.43	\$253,517.63	\$7,650,953.06	\$7,644,819.51	\$7,644,819.51	\$6,133.55
<b>PONENCIAS</b>	<b>\$34,722,972.35</b>	<b>\$301,076.72</b>	<b>\$35,024,049.07</b>	<b>\$34,994,001.97</b>	<b>\$34,994,001.97</b>	<b>\$30,047.10</b>
<b>Total Final</b>	<b>\$69,990,768.70</b>	<b>\$0.00</b>	<b>\$69,990,768.70</b>	<b>\$69,951,213.34</b>	<b>\$69,951,213.34</b>	<b>\$39,555.36</b>